

Use of CDBG Funds by PIMA COUNTY, AZ FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,165.07	0.06%
Subtotal for: ACQUISITION			\$2,165.07	0.06%
20	AP	Planning	\$8,666.64	0.23%
21A	AP	General Program Administration	\$441,706.99	11.86%
21D	AP	Fair Housing Activities	\$23,627.66	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$474,001.29	12.73%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$48,399.68	1.30%
18C	ED	Micro-Enterprise Assistance	\$26,909.97	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,309.65	2.02%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,005,978.48	27.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,239.25	0.65%
Subtotal for: HOUSING			\$1,045,217.73	28.06%
03	PI	Public Facilities and Improvements (General)	\$853,886.41	22.93%
03C	PI	Homeless Facilities (not operating costs)	\$77,081.58	2.07%
03E	PI	Neighborhood Facilities	\$368,607.74	9.90%
03F	PI	Parks, Recreational Facilities	\$65,246.82	1.75%
03J	PI	Water/Sewer Improvements	\$117,580.49	3.16%
03K	PI	Street Improvements	\$29,510.23	0.79%
03O	PI	Fire Stations/Equipment	\$181,128.59	4.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,693,041.86	45.46%
05	PS	Public Services (General)	\$85,319.89	2.29%
05A	PS	Senior Services	\$20,737.43	0.56%
05C	PS	Legal Services	\$27,661.07	0.74%
05D	PS	Youth Services	\$133,294.62	3.58%
05E	PS	Transportation Services	\$2,453.53	0.07%
05G	PS	Battered and Abused Spouses	\$42,633.09	1.14%
05I	PS	Crime Awareness/Prevention	\$112,625.31	3.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$434,724.94	11.67%
Total Disbursements			\$3,724,460.54	100%